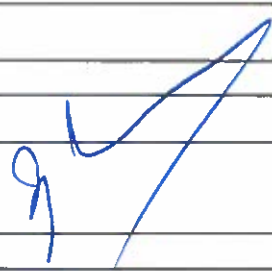




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PROJECT ANNUAL WORKPLAN 2018

Project/Output Title:	Yemen Stabilisation Programme
Project/Output ID:	00104504
Title:	Yemen Stabilisation Programme
Expected SP Outcome(s):	Enhancing stability and peace-building, as well as providing opportunities for livelihoods to vulnerable groups and provision of socio-economic infrastructure; which will result in strengthening the resilience of communities that will in turn contribute to reduction of the conflict.
Expected SP Output(s):	Output 6.1.: From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women
SP Main Outputs Indicators	<i>Number of individuals directly benefiting from selected stabilisation measures</i>
Expected UNDAF/CP Outcome(s):	By 2015, government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built
Expected UNDAF/CP Output(s):	Early recovery and rapid return to sustainable development pathways are achieved in post -conflict and post - disaster settings
Project Duration:	1 March 2017- 18 March 2018
Overall Project Budget:	934,027.15
Project Budget for 2018:	184,000
Funds Available for 2018:	184,000
Implementing Partner (s):	UNDP
Responsible Parties:	UNDP

Approved by:
Auke Looftma Country Director UNDP Yemen
Signature: 
Date: 01 / 04 /2018

II. Annual Workplan 2018

SP outcome project contributing to:		Enhancing stability and peace-building, as well as providing opportunities for livelihoods to vulnerable groups and provision of socio-economic infrastructure; which will result in strengthening the resilience of communities that will in turn contribute to reduction of the conflict.							
SP output project contributing to:		Output 6.1.: From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women							
SP output indicators project reporting against:									
CP outcome project contributing to:		By 2015, government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built							
CP outcome indicators reporting against:		Early recovery and rapid return to sustainable development pathways are achieved in post – conflict and post – disaster settings							
EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity resulted and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output 1</p> <p>Stability in targeted areas is enhanced by increasing socioeconomic opportunities, improving service delivery and strengthening community-based protection</p> <p>Baseline:</p> <p>- TBC</p> <p>Indicators:</p> <p>- Number of individuals directly benefiting from selected stabilisation measures</p> <p>Targets:</p> <p>- 400 individuals directly benefit from stabilisation measures</p>	<p>Activity Result 1:</p> <p>Knowledge generated to analyse and prioritise stabilisation needs</p> <ul style="list-style-type: none"> Publish rapid stabilisation assessment findings 	x				UNDP	Japan	Printing and Publications 74210	1,800

	<p>Activity Result 2: Livelihoods of crisis-affected populations restored</p>	X				<p>Japan</p>	<p>Local consultants- 71300</p>	<p>1,000</p>
	<p>Activity Result 3: Community-based protection mechanisms strengthened with a focus on women and youth Map local actors providing psychosocial assistance in Aden Refer participants to psychosocial providers Procure renewable energy to selected local protection institution(s) Define and implement capacity building programme for formal and informal justice and mediation providers</p>	x	x		<p>UNDP NGO</p>	<p>Japan</p>	<p>Training, Workshops and Confer- 75700 Contractual Services - Individ 71400</p>	<p>70,000 14,000</p>
							<p>Equipment and Furniture- 72200</p>	<p>35,000</p>
							<p>Stationary -72505</p>	<p>8,000</p>
							<p>Miscellaneous – 74500</p>	<p>3,000</p>
							<p>Transportation – 71600</p>	<p>9,500</p>
							<p>NGO GMS</p>	<p>10,500</p>

VI. Risk Log

#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner
1	The security conditions in Aden impairs on staff deployment, mobility, and holding face to face consultations with stakeholders	January 2017	Security	P = 3 I = 4	Establish remote management systems, delegation of authority to national officers, review programme criticality	Project Manager
2	The objectives of stabilisation are not well understood by stakeholders	January 2017	Programmatic	Text P = 4 I = 3	Translate stabilisation concept into a localised, context-specific, approach to Yemen. Develop SMART monitoring and evaluation tools to assess benchmark progress and measure stabilisation outputs	Project Manager
3	Donors are primarily funding humanitarian activities and there are no additional resources to expand the pilot YSP	January 2017	Financial	P = 3 I = 5	Prepare resource mobilisation strategy, advocate for the importance of stabilisation to graduate out of humanitarian plans, seek support of non-traditional donors	Project Manager
4	Donors earmark funding to specific YSP programmatic windows, limiting the comprehensive needs-based response	January 2017	Financial	P = 4 I = 4	Sensitize donors to the importance of non-earmarked funding in order to retain core flexibility viz changing needs and ground realities	Project Manager UNDP Management
5	Without a peace agreement/settlement, the space for stabilisation remains limited	January 2017	Strategic/Political	P = 4 I = 3	Through expanded resources initiate local level mediation/conflict resolution initiatives, support UN advocacy for peace	Project Manager UNDP Management
6	State institutions are collapsing due to the liquidity crisis and service delivery is profoundly weakened for citizens	January 2017	Political	P = 4 I = 4	Examine the impact of the crisis on civil servant salaries and operational budgets, consider incentive payments	UNDP Programme UNDP Management

vii. Issues Log¹

#	Description	Status	Date Identified	Type	Impact & Priority	Countermeasures / Mngt response	Owner	Submitted, updated by
1	Access to liquidity from national banks due to lack of cash and increased prices accordingly	ongoing	Start of the project March 2017	Political/economical	Delay implementation of activities	Coordination with Banks and Government	Project Management	PO
2	Incase of rejection of NCEx by donor time for implementation will not be sufficient to complete project activities	Pending	Start of the project March 2017	Administrative.managerial	Delay implementation of activities	TL to discuss with Donor	TL	PO

¹ Capturing issues occurred during the implementation of the previous AWP (2017)

